



2022 ANNUAL REPORT



Our mission is to provide a wide range of thoughtful and fundamental services to families and children during the critical phase of a medical crisis.

We serve families referred by medical agencies, by building a network of services and people who ease the burden of life's day-to-day obligations with compassion and care.



REFLECTIONS: A Letter From Paula

REFLECTING ON THE YEAR 2022, we extend our heartfelt gratitude to you for your steadfast support of There With Care and the families we serve. Your compassion and generosity helped bring care and hope to 1,526 families: that's nearly 40% more families than we served in 2021.

We are thankful that you have chosen to be a part of the community that brings each family essential support during the critical phase of their child's medical crisis. In February of 2023, There With Care passed a notable milestone, receiving its 10,000th family referral since inception (supporting more than 40,000 family members overall).

When a family receives their child's devastating diagnosis, their wholeness is threatened, and their world turns upside down. Suddenly, they have to grapple with medical appointments, treatments, frightening scan machines, and emotional and financial shock, all while trying to maintain a semblance of normalcy for their child.

AS ONE MOM SHARED with us, "It got scarier and scarier pretty quickly. They took us into a room, and they said they'd found a large mass on her brain. They brought an oncology team right away to meet us, so we knew that it was cancer."





When this kind of crisis happens, There With Care provides vital services that include transportation assistance to treatments, grocery deliveries to ensure food security, and housing stability through emergency rent and utility assistance. We also provide patient and family essentials like toiletries, baby items, cleaning and laundry supplies, and more. By lifting these practical burdens from their shoulders, we help families focus on being present for their loved ones during a fragile time.



As needs have increased, our partner hospitals and the families we serve rely on our services now more than ever. To meet these increasing levels of need prudently and sustainably, There With Care has thoughtfully leveraged community donations to reduce the average cost to serve a family every year since 2019.

Thank you for being a part of this essential and meaningful work.

YOUR SUPPORT CONTINUES to bring light into the lives of families experiencing unimaginable hardship, reminding them that they are not alone. Today, and as we hope, for many years to come

With gratitude,

Paula DuPré Pesmen
Founder and CEO



When a child receives a life-threatening medical diagnosis, the wholeness of the family is threatened. There With Care works with hospitals and social workers to identify and ease the stresses a family faces when their child experiences a medical crisis or critical illness.

TYPES OF PATIENTS/ DIAGNOSES WE SERVE

Neonatal Intensive Care Unit (NICU) Patients

In 2022, There With Care supported more families than ever before that had dangerously ill or critically premature newborn babies.

Oncology Patients

Many children, and their families, were supported by There With Care programs and services last year. Families were in our care for an average of 241 days.

Mental Health Patients

According to the CDC, suicide is the second leading cause of death in the U.S. for young people ages 10 to 24. One out of six students nationwide, in grades 9-12, seriously considered suicide in the past year. And Johns Hopkins All Children's Hospital shares that eating disorders have the highest risk of death of any mental illness.

In the fall of 2021, There With Care began supporting families that have a child struggling with depression, eating disorders, addiction, or anxiety.





Transplant Patients

When Armanigh was 9 months old, her mother took her to their local hospital. After running tests, the medical team discovered her heart was enlarged. Needing medical intervention immediately, Armanigh was flown to the hospital.

That was 9 months ago. Armanigh, now 18 months old, waits with her mother for a new heart.

They were referred to There With Care last November and the support provided has been so helpful since Tianna is a single mom and Armanigh cannot leave the hospital. They are taking things day-by-day and we all hope she will receive a new heart soon.

Until then, we will be there for Armanigh and her mother.

"I want to thank you guys so much for the snacks, socks, diapers, wipes, toiletries, and gas cards. I truly appreciate everything. I am so glad I got connected with There With Care."

- Tianna, mom



THERE WITH CARE GOALS

- Serve all families referred to There With Care through partnering hospitals
- Be an Employer of Choice
- Develop financial stability and sustainability
- Expand mission to major communities throughout the United States

OUR PROGRAMS

Transportation Assistance

Ensures a family can safely and reliably take their child to and from treatments, school, and activities, visit their child at the hospital if inpatient, and maintain their vehicle for travel.

Food Security

Ensures a family has access to warm, nutritious, and easily prepared meals with grocery deliveries, Easy Meal Care Bags, food gift cards, and food delivery gift cards.

Home Stability

Ensures a family's household is clean and safe by providing cleaning products and other household supplies. Helps alleviate stresses related to home finances, including emergency rent or mortgage, utilities, phone and internet bills, appliance or home repair, and hotel stays near the hospital.

Patient & Family Essentials

Ensures basic needs of all family members are met by providing family toiletries, baby items and diapers, activity bags, books, toys and games, as well as professional assistance including family or individual counseling.



CORPORATE | FOUNDATION HIGHLIGHT

There With Care partners with business owners and individuals in the community to provide meaningful support for families. Some choose to sponsor signature events, some donate in-kind items, and others help by reducing the costs of their professional services. We could not do this work without these essential partnerships that help us be there for families during a fragile time in their lives.



CONSCIENCE BAY
COMPANY

Conscience Bay Company is committed to their clients, as well as the community. Partnering since 2017, Conscience Bay Company has supported There With Care with financial support, as well as in-kind storage space, helping us serve more families than ever before. Two Boulder based organizations making a difference in Colorado, and beyond.



The Boedecker Foundation has been an essential partner to There With Care since 2012. Supporting Colorado offices initially, the Boedecker Foundation was a founding partner in bringing There With Care to the Middle Tennessee community, helping 471 families receive support in 2022.

VOLUNTEER HIGHLIGHT

There With Care volunteer - Anna Wong

Anna has witnessed firsthand the impact that a medical crisis has on a family. Motivated to help children and youth in the hospital receiving treatment, Anna joined There With Care in December 2021. Anna routinely volunteers to deliver care packages of food and essential items to families in her community who have a child at the children's hospitals receiving treatment for a critical illness.

Thank you to Anna and all of our volunteers in Boulder, Denver, Bay Area, and Middle Tennessee. We couldn't do this work without each of you!



“It is so rewarding delivering to the families and meeting them. I am so humbled to play a small part in supporting them.” -Anna

2022 | A YEAR IN REVIEW

Colorado (Boulder & Denver)

1051 families served

Bay Area (Redwood City & San Francisco)

565 families served

Middle Tennessee (Nashville)

475 families served

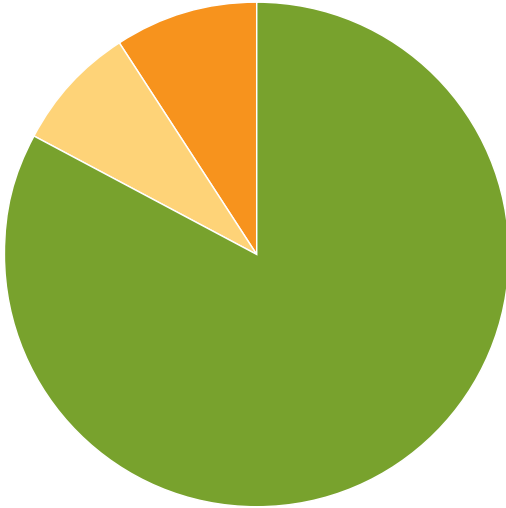
CARE BY THE NUMBERS

105 average days a family is in our care
2091 families served across all locations
\$2,734 average cost to serve a family

Note: these numbers reflect an average of all locations



FINANCIALS



Colorado & Tennessee

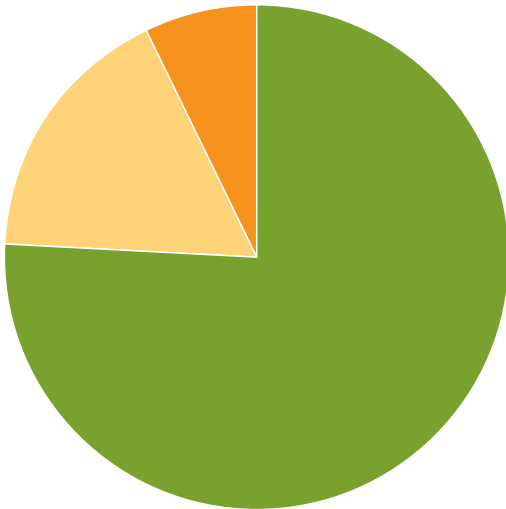
83% **Program**

8% **Fundraising**

9% **Administration**

Total Income \$4,532,784

Total Expenses \$4,788,672



California (Bay Area)

76% **Program**

17% **Fundraising**

7% **Administration**

Total Income \$1,560,109

Total Expenses \$1,596,898

*14% more families served in 2022





 **therewithcare**[®]
For Families and Children Facing Critical Illness